

**Grantee: State of Maryland**

**Grant: B-08-DN-24-0001**

**April 1, 2010 thru June 30, 2010 Performance Report**

**Grant Number:**

B-08-DN-24-0001

**Obligation Date:****Grantee Name:**

State of Maryland

**Award Date:****Grant Amount:**

\$26,704,504.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Reviewed and Approved

**QPR Contact:**

James Castle

## Disasters:

**Declaration Number**

NSP

## Plan Description:

Areas of greatest need: The data gathered in Maryland showed that between the first quarter of 2007 and the third quarter of 2008, a total of 37,605 foreclosures occurred in 390 communities. Evaluating this data as well as the corresponding foreclosure rate and subprime mortgage data, we prepared an analysis of these communities. The analysis divided the worst hit communities into four groups on the basis of their foreclosure intensity indices. The hardest hit areas include 29 communities that had the MOST SEVERE foreclosure problem. A total of 12,926 unique property foreclosures occurred in these communities, representing 34.8% of all foreclosed properties statewide. The average number of foreclosures in this group was 446 per community resulting in a foreclosure number index of 337.4, which translates to 237.4 above the state average. The second group includes 27 jurisdictions that had SEVERE foreclosure problems. A total of 7,288 unique property foreclosures took place in these communities representing 19.6% of all foreclosed properties statewide. The average number of foreclosures in this group was 270 per community, resulting in a foreclosure number index of 204.3 with the cumulative number of foreclosures on average 104.3% above the state average. The third group includes 58 jurisdictions that had HIGH foreclosure problems. A total of 8,069 unique foreclosure property foreclosures occurred in these communities representing 21.7% of all foreclosed properties statewide. The HIGH foreclosure communities are represented by intensity indices of 95 and 144 however, they tended to have higher rates of subprime loans. The fourth group includes 167 communities that had MODERATE foreclosure problems. The State did not fund any of these communities. These 281 communities were determined to have the greatest need and to meet the criteria set forth by HUD. The detailed information supporting the States data and conclusions can be found in the Consolidated Plan/Action Plan Substantial Amendment at [www.mdhousing.org](http://www.mdhousing.org) under Publications.

## Recovery Needs:

The State chose to use the funds both directly and indirectly within these target areas. Of the \$26,704,504 received by the State, \$18,357,928 is to be used by subgrantees selected through a competitive process called the Neighborhood Conservation Initiative (NCI). The eligible subgrantees applied for funding for projects within designated neighborhood conservation areas within the areas of greatest need. They were encouraged to partner with government and private partners, commit leverage of public and private funds, and to coordinate investment strategies in order to maximize housing and neighborhood outcomes. The State funded 17 grantees who were able to demonstrate need and able to meet other NCI requirements. Approved activities include: downpayment assistance, acquisition of vacant housing for resale or rental, transitional housing shelter, and redevelopment projects in hard hit neighborhoods such as a transit center, new housing construction, and a social services center. Specifically, there are 21 projects which are projected to result in the acquisition of 40 units of rental housing, the construction of 46 units of new housing, the acquisition and rehabilitation of 35 housing units, financial assistance to 285 homebuyers, the demolition of 53 units of blighted housing, the acquisition of two transitional housing shelters, and the construction of a transit center in a neighborhood with a population of 2,895 persons. The State will use the 10% of administrative dollars to fund State administrative costs as well as grantee administrative costs. The State will use the balance of funds to fund existing housing programs managed by the Maryland Department of Housing and Community Development. Specifically, the funds will be used to fund special needs housing and a multi-family

rental project all located within areas of greatest need. As required, the State will use a minimum of \$6,676,126 (25%) of its NSP allocation to house persons whose incomes do not exceed 50% of area median income. The State and its grantees will use NSP funds to purchase and redevelop abandoned or foreclosed upon homes or residential properties for housing individuals or families through rental and homeownership initiatives. As part of the citizen participation process under NSP, the State received public comment after publication of our plan. The majority of the comments were related to explaining NSP regulatory requirements and why we were or were not going to do certain activities. One comment did question why we would not increase our low income targeting of funds to 40% of our allocation rather than the mandated 25%. Another questioned why we would not be targeting our funds in higher opportunity areas to which we responded about the requirement of funding activities in areas of greatest need. The State required grant applicants under NCI to hold public hearings about their pending applications and activities.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$26,704,504.00
Total CDBG Program Funds Budgeted	N/A	\$26,704,504.00
Program Funds Drawdown	\$3,502,557.65	\$12,794,148.31
Obligated CDBG DR Funds	\$13,947,882.71	\$23,572,307.27
Expended CDBG DR Funds	\$3,112,570.42	\$12,804,730.63
Match Contributed	\$66,469.74	\$66,469.74
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	1.948%
Minimum Non-Federal Match	\$0.00	\$66,469.74
Limit on Public Services	\$4,005,675.60	\$0.00
Limit on Admin/Planning	\$2,670,450.40	\$592,835.77
Limit on State Admin	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$6,676,126.00	\$8,975,424.60

## Overall Progress Narrative:

As of June 30, 2010 the State has obligated nearly 89% of its funds and has drawn 54%. The State has closely worked with its subgrantees and has put procedures in place to recapture and reallocate funds to ensure 100% obligation by August deadline.

During this quarter, the State redistributed \$2,176,126 of funds intended for the MD Veterans Program to existing grantees. Decision was made not to continue program due to lack of participants.

# Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NCI09-01, Administration	\$139,574.54	\$2,670,450.00	\$592,835.77
NCI09-02, Acquisition/Rehab	\$878,053.43	\$9,825,471.00	\$4,930,948.81
NCI09-03, Financial Mech	\$2,062,225.68	\$6,953,694.00	\$4,461,209.63
NCI09-04, Demolition -Harford	\$0.00	\$1,147,342.00	\$14,351.55
NCI09-05, Bucket Project	\$422,704.00	\$6,107,547.00	\$2,794,802.55

# Activities

<b>Grantee Activity Number:</b>	<b>NCI09-510001-10</b>
<b>Activity Title:</b>	<b>Admin-Montgomery County</b>

**Activity Category:**

Administration

**Project Number:**

NCI09-01

**Projected Start Date:**

03/19/2009

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

06/30/2013

**Responsible Organization:**

Montgomery Co MD

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$75,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$75,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$41,738.28
<b>Obligated CDBG DR Funds</b>	\$33,261.72	\$75,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$41,738.28
Montgomery Co MD	\$0.00	\$41,738.28
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

General Administration

**Location Description:**

Administration of assistance in support of activities in targeted zip codes.

**Activity Progress Narrative:**

Underway.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NCI09-510001-20</b>
<b>Activity Title:</b>	<b>Acq/Rehab/Rental LMMI Montgomery</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NCI09-02

**Project Title:**

Acquisition/Rehab

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Montgomery Co MD

**Overall**
**Apr 1 thru Jun 30, 2010**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Montgomery Co MD	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to acquire and rehabilitate vacant foreclosed houses to be used for rental property.

**Location Description:**

Eligible Zip Codes: 20906 & 20874 in Montgomery County MD.

**Activity Progress Narrative:**

Funds transfered to 510001-25 LH25.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/0
# of housing units	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** NCI09-510001-25

**Activity Title:** Acq/Rehab/Rental-LH25- Montgomery

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NCI09-02

**Project Title:**

Acquisition/Rehab

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Montgomery Co MD

#### Overall

#### Apr 1 thru Jun 30, 2010

#### To Date

Total Projected Budget from All Sources	N/A	\$4,139,360.00
Total CDBG Program Funds Budgeted	N/A	\$4,139,360.00
Program Funds Drawdown	\$293,283.90	\$1,684,559.88
Obligated CDBG DR Funds	\$747,274.54	\$2,431,834.42
Expended CDBG DR Funds	\$0.00	\$1,684,559.88
Montgomery Co MD	\$0.00	\$1,684,559.88
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

Funds will be used to acquire and rehabilitate vacant foreclosed houses to be used for rental property.

#### Location Description:

Eligible zip codes: 20906 & 20874 in Montgomery County MD

#### Activity Progress Narrative:

Recieved additional funding of \$1,714,360. Project is underway. Has obligated funds for 9 properties.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	6/15
# of housing units	0	0	0	0/0	0/0	6/15
# of Households benefitting	0	0	0	6/15	0/0	6/15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NCI09-510002-10</b>
<b>Activity Title:</b>	<b>Admin-Frederick County</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NCI09-01

**Project Title:**

Administration

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

N/A

**Responsible Organization:**

Frederick Co MD

**Overall**
**Apr 1 thru Jun 30, 2010**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$50,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$50,000.00
<b>Program Funds Drawdown</b>	\$13,202.13	\$28,859.76
<b>Obligated CDBG DR Funds</b>	\$34,342.37	\$50,000.00
<b>Expended CDBG DR Funds</b>	\$13,202.13	\$28,859.76
Frederick Co MD	\$13,202.13	\$28,859.76
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

General Administration.

**Location Description:**

Administration of assistance in support of eligible activities in targeted zip codes / Frederick County MD

**Activity Progress Narrative:**

Underway.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**
**Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>NCI09-510002-30</b>
<b>Activity Title:</b>	<b>Downpayment &amp; Closing Costs to LMMI -Frederick Co.</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

NCI09-03

**Project Title:**

Financial Mech

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Frederick Co MD

**Overall**
**Apr 1 thru Jun 30, 2010**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,090,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,090,000.00
<b>Program Funds Drawdown</b>	\$500,000.00	\$975,000.00
<b>Obligated CDBG DR Funds</b>	\$615,000.00	\$1,090,000.00
<b>Expended CDBG DR Funds</b>	\$500,000.00	\$975,000.00
Frederick Co MD	\$500,000.00	\$975,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to provide downpayment and closing cost financial assistance to qualifying homebuyers, at LMMI, as deferred loans. The loans will be an average of \$20,000 per homebuyer.

**Location Description:**

Eligible Zip Codes: 21701,21702,21703,21716 in Frederick County.

**Activity Progress Narrative:**

Funds 100% obligated. Funds obligated for 60 properties. Funds drawn for 53 properties. Underway.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	26	0/0	0/0	52/54
# of Households benefitting	0	26	26	0/0	52/0	52/54

**Activity Locations**

Address	City	State	Zip
808 Brunswick St	Brunswick	NA	21716
7003 Hames Ct.	Frederick	NA	21703
1941 Fieldstone Way	Frederick	NA	21702

405 Navaho Dr.	Frederick	NA	21701
405 Braddock Ave	Frederick	NA	21701
14 Wenner Dr.	Brunswick	NA	21716
73 Apple Way	Frederick	NA	21703
226 Bishops Glen Dr.	Frederick	NA	21702
216 Washington St.	Frederick	NA	21701
8536 Rocky Springs Rd.	Frederick	NA	21702
1640 Andover Ln	Frederick	NA	21702
833 Chadwick Cir.	Frederick	NA	21701
1817 Meadowgrove Ln	Frederick	NA	21702
118 Deerfield Pl.	Frederick	NA	21702
6508 Springwater Ct.	Frederick	NA	21701
1484 Eden Dr.	Frederick	NA	21701
1519 Rambling Way South	Frederick	NA	21701
106 Apple Creek Rd.	Frederick	NA	21702
7187 East Cypress Ct.	Frederick	NA	21703
445 West South St.	Frederick	NA	21701
10 Victoria Square	Frederick	NA	21702
87 Wenner Dr	Brunswick	NA	21716
1395 Rollinghouse Dr.	Frederick	NA	21703
384 Prospect Blvd.	Frederick	NA	21701
605 Tivoli Rd.	Frederick	NA	21703
2024 Weitzel Ct.	Frederick	NA	21702

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NCI09-510002-35</b>
<b>Activity Title:</b>	<b>Down &amp; Clos Costs /LH25/ Frederick Co.</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

NCI09-03

**Project Title:**

Financial Mech

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Frederick Co MD

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$360,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$360,000.00
<b>Program Funds Drawdown</b>	\$80,000.00	\$305,000.00
<b>Obligated CDBG DR Funds</b>	\$135,000.00	\$360,000.00
<b>Expended CDBG DR Funds</b>	\$80,000.00	\$305,000.00
Frederick Co MD	\$80,000.00	\$305,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to provide downpayment and closing cost financial assistance to qualifying homebuyers, at or below 50% LMI, as deferred loans. The loans will be an average of \$20,000 per homebuyer.

**Location Description:**

Eligible Zip Codes: 21701,21702,21703,21716 in Frederick County.

**Activity Progress Narrative:**

100% obligated. Obligated funds to assist 4 properties, 15 total. Drawn funds to assist 14 properties. Underway.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	4	0/0	0/0	14/18
<b># of Households benefitting</b>	4	0	4	14/0	0/0	14/18

**Activity Locations**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
532 Beebe Ct.	Frederick	NA	21703
2426 Greystone Ln	Frederick	NA	21702
2621 Everly Dr #9-2	Frederick	NA	21701
6723 Sandpiper Ct.	Frederick	NA	21703

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NCI09-510003-10</b>
<b>Activity Title:</b>	<b>Administration-Hagerstown</b>

**Activity Category:**

Administration

**Project Number:**

NCI09-01

**Projected Start Date:**

03/19/2009

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

06/30/2013

**Responsible Organization:**

Hagerstown MD

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$5,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$5,000.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$5,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$5,000.00
Hagerstown MD	\$0.00	\$5,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

General Administration

**Location Description:**

Administration assistance in support of eligible activities in targeted areas of Hagerstown MD

**Activity Progress Narrative:**

Activity terminated.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NCI09-510003-20</b>
<b>Activity Title:</b>	<b>Acq/Rehab/ResaleLMMI - Hagerstown</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NCI09-02

**Project Title:**

Acquisition/Rehab

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Hagerstown MD

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Hagerstown MD	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to acquire and rehabilitate vacant, foreclosed houses for resale to qualified homebuyers in Hagerstown.

**Location Description:**

Eligible Zip Code: 21740 in Hagerstown.

**Activity Progress Narrative:**

Activity Terminated.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	0	0/0	0/0	0/0
<b># of housing units</b>	0	0	0	0/0	0/0	0/0
<b># of Households benefitting</b>	0	0	0	0/0	0/0	0/0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** NCI09-510003-25

**Activity Title:** Acq/Rehab / Resale - LH25-Hagerstown

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NCI09-02

**Project Title:**

Acquisition/Rehab

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Hagerstown MD

#### Overall

#### Apr 1 thru Jun 30, 2010

#### To Date

**Total Projected Budget from All Sources**

N/A

\$0.00

**Total CDBG Program Funds Budgeted**

N/A

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

Hagerstown MD

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

#### Activity Description:

Funds will be used to acquire and rehabilitate vacant, foreclosed houses for resale to qualified homebuyers at or below 50% AMI.

#### Location Description:

Eligible Zip Code 21740 in Hagerstown.

#### Activity Progress Narrative:

Activity Terminated.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/0

#### Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NCI09-510003-50</b>
<b>Activity Title:</b>	<b>Redevelopment of New Housing - Hagerstown</b>

**Activity Category:**

Construction of new housing

**Activity Status:**

Under Way

**Project Number:**

NCI09-05

**Project Title:**

Bucket Project

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Hagerstown MD

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$20,428.55
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$20,428.55
<b>Program Funds Drawdown</b>	\$0.00	\$20,428.55
<b>Obligated CDBG DR Funds</b>	\$0.00	\$20,428.55
<b>Expended CDBG DR Funds</b>	\$0.00	\$20,428.55
Hagerstown MD	\$0.00	\$20,428.55
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to construct 9 new housing units-4 duplex units and 1 single family handicapped accessible detached unit. These houses will be sold as workforce housing to homebuyers with income between 60% to 120% of area median income.

**Location Description:**

Construction of 9 new housing units in the Eligible Zip Code: 21740 in Hagerstown at the 500 Block of South Potomac Street.

**Activity Progress Narrative:**

Activity terminated. Recapture of funds in process.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
# of housing units	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NCI09-510004-10

**Activity Title:** Administration-Washington Co.

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NCI09-01

**Project Title:**

Administration

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

N/A

**Responsible Organization:**

Washington County MD

#### Overall

#### Apr 1 thru Jun 30, 2010

#### To Date

**Total Projected Budget from All Sources**

N/A

\$40,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$40,000.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$40,000.00

\$40,000.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

Washington County MD

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

#### Activity Description:

General Administration

#### Location Description:

Administration of assistance in support of targeted zip codes in Washington County MD

#### Activity Progress Narrative:

100% Obligated. Underway.

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NCI09-510004-25</b>
<b>Activity Title:</b>	<b>Acq/Rehab /Lease Purchase-LH25 - Washington Co</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NCI09-02

**Project Title:**

Acquisition/Rehab

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Washington County MD

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$721,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$721,500.00
<b>Program Funds Drawdown</b>	\$142,219.20	\$602,261.60
<b>Obligated CDBG DR Funds</b>	\$251,457.60	\$711,500.00
<b>Expended CDBG DR Funds</b>	\$142,219.20	\$602,261.60
Washington County MD	\$142,219.20	\$602,261.60
<b>Match Contributed</b>	\$3,658.74	\$3,658.74
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used by the Housing Authority to acquire vacant, foreclosed properties to be used for participants in their Lease Purchase Program. Renters whose income does not exceed 50% of the AMI will have the option to purchase a home after participating in the program for a minimum of a year. Program participants will receive credit counseling, job training, homeownership counseling and other services through the agency's Family Self Sufficiency Program.

**Location Description:**

Eligible Zip Code - 21740, Hagerstown, Washington County.

**Activity Progress Narrative:**

Obligated nearly 100%. Obligated and drew funds for 4 properties. Underway. Two properties occupied. Received \$195,000 in additional funds that were recaptured.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	0	0/0	0/0	3/5
<b># of housing units</b>	0	0	0	0/0	0/0	0/5
<b># of Households benefitting</b>	0	0	0	3/5	0/0	3/5

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>NCI09-510004-50</b>
<b>Activity Title:</b>	<b>New Construction-Transit Center-Washington Co</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

NCI09-05

**Project Title:**

Bucket Project

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Washington County MD

**Overall****Apr 1 thru Jun 30, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$248,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$248,500.00
<b>Program Funds Drawdown</b>	\$8,500.00	\$8,500.00
<b>Obligated CDBG DR Funds</b>	\$8,500.00	\$8,500.00
<b>Expended CDBG DR Funds</b>	\$8,500.00	\$8,500.00
Washington County MD	\$8,500.00	\$8,500.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to construct centralized location for County public transit operations to coordinate transfer for bus routes and the Hopewell Express Job Shuttle.

**Location Description:**

Transit Center will be located at 127,129,133,139,141,143 West Franklin Street in Hagerstown, in the Eligible Zip Code - 21740.

**Activity Progress Narrative:**

Obligated and drew \$8,500. Awaiting the signing of a construction contract that will obligate all remaining funds.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/0	0/0	0/2895

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NCI09-510005-10</b>
<b>Activity Title:</b>	<b>Administration- Harford Co</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NCI09-01

**Project Title:**

Administration

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

N/A

**Responsible Organization:**

Harford County MD

**Overall**
**Apr 1 thru Jun 30, 2010**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$75,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$75,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$13,740.24
<b>Obligated CDBG DR Funds</b>	\$61,259.76	\$75,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$13,740.24
Harford County MD	\$0.00	\$13,740.24
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Administration.

**Location Description:**

Administration of assistance in support of eligible activities in targeted zip codes for Harford County

**Activity Progress Narrative:**

100% Obligated. Underway.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**
**Amount**

No Other Funding Sources Found

Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>NCI09-510005-25</b>
<b>Activity Title:</b>	<b>Acq/Rehab/Resale - LH25 - Harford Co</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NCI09-02

**Project Title:**

Acquisition/Rehab

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Harford County MD

**Overall**
**Apr 1 thru Jun 30, 2010**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$527,658.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$527,658.00
<b>Program Funds Drawdown</b>	\$0.00	\$172,285.65
<b>Obligated CDBG DR Funds</b>	\$337,627.93	\$509,913.58
<b>Expended CDBG DR Funds</b>	\$0.00	\$172,285.65
Harford County MD	\$0.00	\$172,285.65
<b>Match Contributed</b>	\$5,600.00	\$5,600.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to acquire and rehabilitate vacant, foreclosed houses for resale to qualified homebuyers.

**Location Description:**

Acq/Rehab/Resale in Eligible Zip Codes: 21040,21001,21009,21017. Harford County, Maryland

**Activity Progress Narrative:**

Nearly 100% obligated. Obligated and drawn funds for 1 property. Underway.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	1	0/0	0/0	3/3
<b># of housing units</b>	0	0	1	0/0	0/0	3/3
<b># of Households benefitting</b>	1	0	1	3/3	0/0	3/3

**Activity Locations**

Address	City	State	Zip
7 Defense Dr.	Aberdeen	NA	21001

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NCI09-510005-40</b>
<b>Activity Title:</b>	<b>Demolition of Blighted Structures-Harford Co-1</b>

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Under Way

**Project Number:**

NCI09-04

**Project Title:**

Demolition -Harford

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Harford County MD

**Overall**
**Apr 1 thru Jun 30, 2010**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,147,342.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,147,342.00
<b>Program Funds Drawdown</b>	\$0.00	\$14,351.55
<b>Obligated CDBG DR Funds</b>	\$1,132,990.45	\$1,147,342.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$121,637.20
Harford County MD	\$0.00	\$121,637.20
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will used to demolish 53 blighted structures.

**Location Description:**

Washington Court Demolition: Eligible Zip Codes 21040. Cedar Drive, Edgewood, Maryland.

**Activity Progress Narrative:**

100% obligated. Demolition contract signed. Awaiting draw requests.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	0/53

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NCI09-510006-10

**Activity Title:** Administration - Anne Arundel County

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NCI09-01

**Project Title:**

Administration

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

N/A

**Responsible Organization:**

Anne Arundel County MD

#### Overall

#### Apr 1 thru Jun 30, 2010

#### To Date

**Total Projected Budget from All Sources**

N/A

\$75,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$75,000.00

**Program Funds Drawdown**

\$0.00

\$35,634.78

**Obligated CDBG DR Funds**

\$39,365.22

\$75,000.00

**Expended CDBG DR Funds**

\$0.00

\$35,634.78

Anne Arundel County MD

\$0.00

\$35,634.78

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

#### Activity Description:

General Administration.

#### Location Description:

Administration of assistance in support of eligible activities in targeted zip codes within Anne Arundel County MD

#### Activity Progress Narrative:

100% obligated. Underway.

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NCI09-510006-20</b>
<b>Activity Title:</b>	<b>Acq/Rehab - LMMI - Anne Arundel Co.</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NCI09-02

**Project Title:**

Acquisition/Rehab

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Anne Arundel County MD

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$950,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$950,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$698,614.35
<b>Obligated CDBG DR Funds</b>	\$251,385.65	\$950,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$698,614.35
Anne Arundel County MD	\$0.00	\$698,614.35
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used by the subrecipient to acquire and rehabilitate vacant, foreclosed houses to sell to eligible homebuyers.

**Location Description:**

Scattered Site Housing Development: Eligible Zip Codes: 21225,21244,21060,21061, in Anne Arundel County, Maryland.

**Activity Progress Narrative:**

100 % obligated. Obligated funds for 5 properties. Drawn funds on 4 properties total. Underway.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	0	0/0	0/0	4/3
<b># of housing units</b>	0	0	0	0/0	0/0	0/3
<b># of Households benefitting</b>	0	0	0	0/3	4/0	4/3

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** NCI09-510006-25

**Activity Title:** Acq/Rehab/Rental - LH25/ACDS

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NCI09-02

**Project Title:**

Acquisition/Rehab

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Anne Arundel County MD

### Overall

### Apr 1 thru Jun 30, 2010

### To Date

Total Projected Budget from All Sources	N/A	\$250,000.00
Total CDBG Program Funds Budgeted	N/A	\$250,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$250,000.00	\$250,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Anne Arundel County MD	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Funds will be used by the subrecipient to acquire and rehabilitate vacant, foreclosed houses to rent to households at or below 50% AMI.

### Location Description:

Eligible zip codes: 21225,21244,21060,21061 in Anne Arundel county, MD.

### Activity Progress Narrative:

Underway.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>NCI09-510007-10</b>
<b>Activity Title:</b>	<b>Administration: Baltimore City</b>

**Activity Category:**

Administration

**Project Number:**

NCI09-01

**Projected Start Date:**

03/19/2009

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

06/30/2013

**Responsible Organization:**

Baltimore City MD

**Overall**
**Apr 1 thru Jun 30, 2010**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$75,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$75,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$75,000.00	\$75,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Baltimore City MD	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

General Administration.

**Location Description:**

Administration of assistance in support of eligible activities in targeted zip codes within Baltimore City.

**Activity Progress Narrative:**

100% obligated. Underway.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**
**Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>NCI09-510007-25</b>
<b>Activity Title:</b>	<b>Acq/Rehab/ Rental-LH25-Baltimore City</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NCI09-02

**Project Title:**

Acquisition/Rehab

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Baltimore City MD

**Overall**
**Apr 1 thru Jun 30, 2010**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,600,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,600,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$537,500.00
<b>Obligated CDBG DR Funds</b>	\$826,909.24	\$1,364,409.24
<b>Expended CDBG DR Funds</b>	\$0.00	\$537,500.00
Baltimore City MD	\$0.00	\$537,500.00
<b>Match Contributed</b>	\$35,211.00	\$35,211.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used by the subrecipients to acquire vacant, foreclosed housing units to be used for rental property for special needs population.

**Location Description:**

Eligible Zip Codes: 21206,21213,21215,21216,21217,21223,21229 in Baltimore City, Maryland.

**Activity Progress Narrative:**

Underway.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	2/32
# of housing units	0	0	0	0/0	0/0	2/32
# of Households benefitting	0	0	0	2/32	0/0	2/32

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NCI09-510008-10

**Activity Title:** Administration - Baltimore County

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NCI09-01

**Project Title:**

Administration

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

N/A

**Responsible Organization:**

Baltimore County, Maryland

#### Overall

#### Apr 1 thru Jun 30, 2010

#### To Date

**Total Projected Budget from All Sources**

N/A

\$75,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$75,000.00

**Program Funds Drawdown**

\$33,920.49

\$67,780.05

**Obligated CDBG DR Funds**

\$41,140.44

\$75,000.00

**Expended CDBG DR Funds**

\$33,920.49

\$67,780.05

Baltimore County, Maryland

\$33,920.49

\$67,780.05

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

#### Activity Description:

General Administration

#### Location Description:

Administration of assistance in support of eligible activities in targeted zip codes within Baltimore County.

#### Activity Progress Narrative:

100% obligated. Underway.

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NCI09-510008-30</b>
<b>Activity Title:</b>	<b>Down/Closing Cost /LMMI/Balt Co County</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

NCI09-03

**Project Title:**

Financial Mech

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Baltimore County, Maryland

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$745,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$745,000.00
<b>Program Funds Drawdown</b>	\$100,520.68	\$658,879.09
<b>Obligated CDBG DR Funds</b>	\$186,641.59	\$745,000.00
<b>Expended CDBG DR Funds</b>	\$100,520.68	\$658,879.09
Baltimore County, Maryland	\$100,520.68	\$658,879.09
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to provide downpayment and closing cost financial assistance ot qualifying homebuyers as deferred loans to acquire vacant,foreclosed houses. The loans will be up to \$50,000 per LMMI homebuyer.

**Location Description:**

Eligible Zip Codes: 21117,21133,21207,21220,21221,21222,21234,21244 in Baltimore County, Maryland.

**Activity Progress Narrative:**

Obligated and drawn funds. Underway.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
# of housing units	0	0	0	0/0	0/0	9/14
# of Households benefitting	0	0	0	0/14	9/0	9/14

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** NCI09-510008-31

**Activity Title:** Acq/Rehab Loans/LMMI/Balt. Co.

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

NCI09-03

**Project Title:**

Financial Mech

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Baltimore County, Maryland

### Overall

### Apr 1 thru Jun 30, 2010

### To Date

Total Projected Budget from All Sources	N/A	\$530,000.00
Total CDBG Program Funds Budgeted	N/A	\$530,000.00
Program Funds Drawdown	\$95,244.00	\$452,849.14
Obligated CDBG DR Funds	\$104,308.90	\$461,914.04
Expended CDBG DR Funds	\$95,244.00	\$452,849.14
Baltimore County, Maryland	\$95,244.00	\$452,849.14
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Funds will be used to provide deferred loans to qualifying homebuyers to acquire and rehabilitate vacant, foreclosed houses. The loans will be up to \$50,000 per LMMI homebuyer.

### Location Description:

Eligible Zip Codes: 21117,21133,21207,21220,21221,21222,21234,21244 in Baltimore County, Maryland.

### Activity Progress Narrative:

Obligated and drawn funds. Underway.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/9
# of Households benefitting	0	0	0	0/9	0/0	0/9

### Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NCI09-510008-35</b>
<b>Activity Title:</b>	<b>Down/Closing Costs/LH25/Balt.Co.</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

NCI09-03

**Project Title:**

Financial Mech

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Baltimore County, Maryland

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$100,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$100,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$48,393.00	\$48,393.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Baltimore County, Maryland	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to provide downpayment and closing cost financial assistance to qualifying homebuyers as deferred loans to acquire vacant,foreclosed houses. The loans will be up to \$50,000 per homebuyer with income at or below 50% AMI.

**Location Description:**

Eligible Zip Codes: 21117,21133,21207,21220,21221,21222,21234,21244 in Baltimore County, Maryland.

**Activity Progress Narrative:**

Obligated funds for one property. Underway.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/2	0/0	0/2

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** NCI09-510008-36

**Activity Title:** Acq/Rehab Loans /LH25/Balt.Co

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

NCI09-03

**Project Title:**

Financial Mech

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Baltimore County, Maryland

### Overall

### Apr 1 thru Jun 30, 2010

### To Date

**Total Projected Budget from All Sources**

N/A

\$50,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$50,000.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

Baltimore County, Maryland

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

### Activity Description:

Funds will be used to provide deferred loans to qualifying homebuyers to acquire and rehabilitate vacant,foreclosed houses. The loans will be up to \$50,000 per homebuyers who are at or below 50% AMI.

### Location Description:

Eligible Zip Codes: 21117,21133,21207,21220,21221,21222,21234,21244 in Baltimore County, Maryland.

### Activity Progress Narrative:

Underway.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/0	0/1

### Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NCI09-510009-10</b>
<b>Activity Title:</b>	<b>Administration - Wicmico Co.</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NCI09-01

**Project Title:**

Administration

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

N/A

**Responsible Organization:**

Wicomico County, Maryland

**Overall**
**Apr 1 thru Jun 30, 2010**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$25,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$25,000.00
<b>Program Funds Drawdown</b>	\$4,864.00	\$12,856.30
<b>Obligated CDBG DR Funds</b>	\$17,007.70	\$25,000.00
<b>Expended CDBG DR Funds</b>	\$4,864.00	\$12,856.30
Wicomico County, Maryland	\$4,864.00	\$12,856.30
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

General Administration

**Location Description:**

Administration of assistance in support of activities in eligible Target Zip Codes.

**Activity Progress Narrative:**

100% obligated. Underway.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**
**Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>NCI09-510009-30</b>
<b>Activity Title:</b>	<b>DwnPynt/ClosCost/Rehab Loans -LMMI-Wicomico County</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

NCI09-03

**Project Title:**

Financial Mech

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Wicomico County, Maryland

**Overall**
**Apr 1 thru Jun 30, 2010**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$382,928.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$382,928.00
<b>Program Funds Drawdown</b>	\$69,916.00	\$126,616.00
<b>Obligated CDBG DR Funds</b>	\$303,432.44	\$360,132.44
<b>Expended CDBG DR Funds</b>	\$69,916.00	\$126,616.00
Wicomico County, Maryland	\$69,916.00	\$126,616.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to provide financial assistance to qualifying homebuyers as grants or loans to acquire and/or rehabilitate vacant,foreclosed houses for LMMI households.

**Location Description:**

Eligible Zip Codes: 21801,21837,21850 in Wicomico County, Maryland.

**Activity Progress Narrative:**

Obligated funds for 20 properties. Drawn funds for 4 properties. Underway.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	4	0/0	0/0	7/12
<b># of Households benefitting</b>	0	4	4	0/0	7/0	7/12

**Activity Locations**

Address	City	State	Zip
224 West Main St. Suite 200	Salisbury	NA	21801
417 South Blvd.	Salisbury	NA	21801
428 Valleywood Dr.	Salisbury	NA	21804

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NCI09-510010-20</b>
<b>Activity Title:</b>	<b>Acq/Rehab for Resale-LMMI-College Park</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NCI09-02

**Project Title:**

Acquisition/Rehab

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

College Park, Maryland

**Overall**
**Apr 1 thru Jun 30, 2010**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$450,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$450,000.00
<b>Program Funds Drawdown</b>	\$344,686.00	\$344,686.00
<b>Obligated CDBG DR Funds</b>	\$344,686.00	\$344,686.00
<b>Expended CDBG DR Funds</b>	\$344,686.00	\$344,686.00
College Park, Maryland	\$344,686.00	\$344,686.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to acquire and rehabilitate vacant, foreclosed houses for resale to LMMI qualified homebuyers.

**Location Description:**

Eligible Zip Code: 20740, College Park, Prince George's County, Maryland.

**Activity Progress Narrative:**

Obligated and drawn funds for 2 properties. Underway.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	2	0/0	0/0	2/2
<b># of housing units</b>	0	0	2	0/0	0/0	2/2
<b># of Households benefitting</b>	0	2	2	0/2	2/0	2/2

**Activity Locations**

Address	City	State	Zip
9808 47th Place	College Park	NA	20740
5127 Niagra Place	College Park	NA	20740

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** NCI09-510010-30

**Activity Title:** Downpayment Assistance-LMMI-College Park

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

NCI09-03

**Project Title:**

Financial Mech

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

College Park, Maryland

### Overall

### Apr 1 thru Jun 30, 2010

### To Date

Total Projected Budget from All Sources	N/A	\$300,000.00
Total CDBG Program Funds Budgeted	N/A	\$300,000.00
Program Funds Drawdown	\$19,000.00	\$82,765.10
Obligated CDBG DR Funds	\$40,769.90	\$104,535.00
Expended CDBG DR Funds	\$19,000.00	\$82,765.10
College Park, Maryland	\$19,000.00	\$82,765.10
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Funds will be used to provide downpayment assistance to qualifying homebuyers as deferred loans. Qualifying households will receive up to 10% of the appraised price of the home.

### Location Description:

Administration of assistance in support of eligible activities in Eligible Zip Codes: 20740, College Park, Prince George's County, Maryland.

### Activity Progress Narrative:

Obligated and drawn funds to assist 3 properties. Underway.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	3	0/0	0/0	5/10
# of Households benefitting	0	3	3	0/0	5/0	5/10

### Activity Locations

Address	City	State	Zip
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9302 48th Place	College Park	NA	20740
9820 49th Ave.	College Park	NA	20740
5200 Edgewater Rd	College Park	NA	20740

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NCI09-510011-10</b>
<b>Activity Title:</b>	<b>Administration - Prince Georges Co</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NCI09-01

**Project Title:**

Administration

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

N/A

**Responsible Organization:**

Prince George's County,Maryland

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$55,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$55,000.00
<b>Program Funds Drawdown</b>	\$10,961.52	\$30,383.95
<b>Obligated CDBG DR Funds</b>	\$35,577.57	\$55,000.00
<b>Expended CDBG DR Funds</b>	\$10,961.52	\$30,383.95
Prince George's County,Maryland	\$10,961.52	\$30,383.95
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

General Administration

**Location Description:**

Administration of assistance in support of eligible activities in Eligible Zip Codes.

**Activity Progress Narrative:**

100% obligated. Underway.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NCI09-510011-30</b>
<b>Activity Title:</b>	<b>Dwnpymt&amp;CIsing Costs-LMMI - PG County</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

NCI09-03

**Project Title:**

Financial Mech

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Prince George's County, Maryland

**Overall**
**Apr 1 thru Jun 30, 2010**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,771,864.40
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,771,864.40
<b>Program Funds Drawdown</b>	\$607,447.95	\$1,177,466.85
<b>Obligated CDBG DR Funds</b>	\$834,091.24	\$1,404,110.14
<b>Expended CDBG DR Funds</b>	\$607,447.95	\$1,177,466.85
Prince George's County, Maryland	\$607,447.95	\$1,177,466.85
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to provide downpayment and closing cost financial assistance to qualifying LMMI homebuyers as deferred loans. The loans will be up to \$20,000 per homebuyer.

**Location Description:**

Eligible Zip Codes: 20706,20708,20716,20743,20744,20746,20747,20748,20772,20774,20783,20785 in Prince George's County, Maryland.

**Activity Progress Narrative:**

Obligated and drew funds for 47 properties this quarter for an overall total of 83 properties. Was awarded additional funds. Underway

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	47	0/0	0/0	83/83
# of Households benefitting	0	47	47	0/0	83/83	83/83

**Activity Locations**

Address	City	State	Zip
14904 Nighthawk LN	Bowie	NA	20716
4702 Pickett Ct	Suitland	NA	20746
5405 Whitfield Chapel Rd	Lanham	NA	20706

5615 Prescott Ct.	Capitol Heights	NA	20743
312 Beech St.	Ft Washington	NA	20744
8811 Woodstock Dr	Upper Marlboro	NA	20772
2704 Rambler Place	Adelphi	NA	20783
1517 4th St.	Lanham	NA	20706
720 Opus Ave	Capitol Heights	NA	20743
6809 Wildrose Ct	Upper Marlboro	NA	20774
110 Firethorn Ct Unit 17-2	Upper Marlboro	NA	20774
2122 Blaz Ct.	Upper Marlboro	NA	20774
3602 Halloway North	Upper Marlboro	NA	20774
9802 Black Eagle Way	Upper Marlboro	NA	20774
2905 Kernal Ln	Temple Hills	NA	20748
10805 Woodlawn Blvd.	Upper Marlboro	NA	20774
5109 Addison Rd	Capitol Heights	NA	20743
6004 Elmendorf Dr	Suitland	NA	20746
5700 Keppler Rd	Temple Hills	NA	20748
7310 Longbranch Dr.	New Carrollton	NA	20784
13570 Lord Sterling Pl	Upper Marlboro	NA	20774
2606 Phelps Ave	District Heights	NA	20747
6304 Martins Terrace	Lanham	NA	20706
8001 Birdsong Dr.	Ft Washington	NA	20744
8900 Lynnalán Dr.	Ft Washington	NA	20744
2907 Cheverly Oak Ct	Hyattsville	NA	20785
4128 Silver Park	Suitland	NA	20746
7407 Iiminister Ave	Ft Washington	NA	20744
4308 Maple Rd.	Suitland	NA	20746
11511 Tyre St	Upper Marlboro	NA	20774
11602 Tyre St	Upper Marlboro	NA	20774
9707 24th Ave.	Adelphi	NA	20783
16015 Pond Meadow Ln.	Bowie	NA	20716
3802 Valleywood Ct.	Ft Washington	NA	20744
9211 Locksley Rd	Ft Washington	NA	20744
7700 Willow Hill Dr	Hyattsville	NA	20785
1307 Old Cannon Rd	Ft Washington	NA	20744
1912 Lebonan St.	Hyattsville	NA	20783
1520 Sherwood Ct.	Hyattsville	NA	20785
8424 Old Colony Dr South	Upper Marlboro	NA	20774
11400 White House Rd	Upper Marlboro	NA	20774
11900 Pitt Dr.	Ft Washington	NA	20744
7702 Swan Terrace	Hyattsville	NA	20785
5509 Joan Ln	Temple Hills	NA	20748
10516 Twin Knoll Way	Upper Marlboro	NA	20774
9200 Sandy Creek	Ft Washington	NA	20744
606 Opus Ave	Capitol Heights	NA	20743

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NCI09-510011-35</b>
<b>Activity Title:</b>	<b>Dwnpyt&amp;CIsing Costs - LH25- PG</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

NCI09-03

**Project Title:**

Financial Mech

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Prince George's County,Maryland

**Overall**
**Apr 1 thru Jun 30, 2010**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$552,135.60
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$552,135.60
<b>Program Funds Drawdown</b>	\$0.00	\$37,030.00
<b>Obligated CDBG DR Funds</b>	\$515,105.60	\$552,135.60
<b>Expended CDBG DR Funds</b>	\$0.00	\$37,030.00
Prince George's County,Maryland	\$0.00	\$37,030.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to provide downpayment and closing cost financial assistance to qualifying homebuyers whose incomes are at or below 50% AMI - as deferred loans, up to \$20,000 per homebuyer.

**Location Description:**

Eligible Zip Codes: 20706,20708,20716,20743,20744,20746,20747,20748,20772,20774,20783,20785 in Prince George's County, Maryland.

**Activity Progress Narrative:**

100 % Obligated. Obligated fund for 15 properties. Drawn funds for 2 properties total. Underway.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	4/23
# of Households benefitting	0	0	0	4/23	0/0	4/23

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NCI09-510012-10

**Activity Title:** Admin-Cumberland

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NCI09-01

**Project Title:**

Administration

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

N/A

**Responsible Organization:**

Cumberland HAC

#### Overall

#### Apr 1 thru Jun 30, 2010

#### To Date

**Total Projected Budget from All Sources**

N/A

\$10,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$10,000.00

**Program Funds Drawdown**

\$0.00

\$3,570.00

**Obligated CDBG DR Funds**

\$6,430.00

\$10,000.00

**Expended CDBG DR Funds**

\$0.00

\$3,570.00

Cumberland HAC

\$0.00

\$3,570.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

#### Activity Description:

General Administration

#### Location Description:

Administration of assistance in support of activities in targeted zip codes.

#### Activity Progress Narrative:

100% obligated. Underway.

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NCI09-510012-20</b>
<b>Activity Title:</b>	<b>Cornerstone Hill/Phase I/LMMI/Cumberland</b>

**Activity Category:**

Acquisition - general

**Project Number:**

NCI09-02

**Projected Start Date:**

03/19/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehab

**Projected End Date:**

06/30/2013

**Responsible Organization:**

Cumberland MD - HAC

**Overall**
**Apr 1 thru Jun 30, 2010**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$127,172.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$127,172.00
<b>Program Funds Drawdown</b>	\$0.00	\$127,172.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$127,172.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$127,172.00
Cumberland MD - HAC	\$0.00	\$127,172.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquire a foreclosed, partially constructed subdivision - divided into 57 lots. Phase I- 5 townhouses that are completed and have received occupancy permits and will be marketed for immediate sale - 3 to LMMI homebuyers and 2 to homebuyers at or below 50% AMI. 5 are 75% complete and 5 units are 50% complete.

**Location Description:**

Cornerstone Hill Redevelopment: Phase I, James Jay Drive, Cumberland, Allegany County, MD 21502

**Activity Progress Narrative:**

Underway.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	3/3
# of housing units	0	0	0	0/0	0/0	3/3
# of Households benefitting	0	0	0	0/0	3/0	3/3
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	3/3
Total acquisition compensation to	0	0	0	0/0	0/0	127172/127172

**Activity Locations**

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NCI09-510012-25</b>
<b>Activity Title:</b>	<b>Cornerstone Redevelop Phase I/LH25/Cumberland</b>

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

NCI09-02

**Project Title:**

Acquisition/Rehab

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Cumberland MD - HAC

**Overall**
**Apr 1 thru Jun 30, 2010**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$84,781.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$84,781.00
<b>Program Funds Drawdown</b>	\$0.00	\$84,781.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$84,781.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$84,781.00
Cumberland MD - HAC	\$0.00	\$84,781.00
<b>Match Contributed</b>	\$10,000.00	\$10,000.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquire a foreclosed, partially constructed subdivision - divided into 57 lots. Phase I- 5 townhouses are complete and have occupancy permits and will be marketed for immediate sale - 3 to LMMI homebuyers and 2 to homebuyers at or below 25% AMI.

**Location Description:**

Cornertstone Hill Redevelopment: Phase I: James Jay Drive, Cumberland, Allegany County, MD 21502.

**Activity Progress Narrative:**

Underway.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	2/2
# of housing units	0	0	0	0/0	0/0	2/2
# of Households benefitting	0	0	0	2/2	0/0	2/2
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	2/2
Total acquisition compensation to	0	0	0	0/0	0/0	84781/84781

**Activity Locations**

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NCI09-510012-50</b>
<b>Activity Title:</b>	<b>Cornerston/Redevelopment/LMMI/Cumberland</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NCI09-05

**Project Title:**

Bucket Project

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Cumberland MD - HAC

**Overall**
**Apr 1 thru Jun 30, 2010**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,738,047.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,738,047.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,285,737.00
<b>Obligated CDBG DR Funds</b>	\$452,310.00	\$1,738,047.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$1,285,737.00
Cumberland MD - HAC	\$0.00	\$1,285,737.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of 10 foreclosed townhouses in a partially constructed subdivision, divided into 57 lots - 5 are 75% complete and 5 are 50% complete. Units will be completed and marketed for sale.

**Location Description:**

Cornerstone Hill Redevelopment - Phase I. James Jay Drive, Cumberland, MD 21502.

**Activity Progress Narrative:**

Underway. Recieved additional \$450,000 in recaptured funds.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	11	0/0	0/0	21/10
<b># of housing units</b>	0	0	11	0/0	0/0	21/10
<b># of Households benefitting</b>	1	10	11	1/0	20/0	21/10

**Activity Locations**

Address	City	State	Zip
138 Sunrise Circle	Cumberland	NA	21502
108 Daybreak Drive	Cumberland	NA	21502
110 Daybreak Drive	Cumberland	NA	21502
134 Sunrise Circle	Cumberland	NA	21502
176 Sunrise Circle	Cumberland	NA	21502

104 Daybreak Drive	Cumberland	NA	21502
106 Daybreak Drive	Cumberland	NA	21502
132 Sunrise Circle	Cumberland	NA	21502
102 Daybreak Drive	Cumberland	NA	21502
136 Sunrise Circle	Cumberland	NA	21502
140 Sunrise Circle	Cumberland	NA	21502

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NCI09-510013-50</b>
<b>Activity Title:</b>	<b>HRDC/Sr.Ctr - Allegany</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

NCI09-05

**Projected Start Date:**

03/19/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Bucket Project

**Projected End Date:**

06/30/2013

**Responsible Organization:**

Allegany County, MD

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$200,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$200,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$200,000.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$200,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$200,000.00
Allegany County, MD	\$0.00	\$200,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to construct a parking lot for a new 19,500 sq.ft. facility to be used for the administrative offices for HRDC and for a senior center.

**Location Description:**

HRDC Office/Senior Center ; Virginia Avenue, Cumberland, MD 21502 Eligible Zip Code: 21501

**Activity Progress Narrative:**

Underway.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Persons benefitting</b>	880	120	1000	880/0	3073/0	3953/2953

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** NCI09-510014-20

**Activity Title:** Acq/Rehab for Resale-LMMI Queen Annes County

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NCI09-02

**Project Title:**

Acquisition/Rehab

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Queen Anne's County MD

#### Overall

#### Apr 1 thru Jun 30, 2010

#### To Date

**Total Projected Budget from All Sources**

N/A

\$250,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$250,000.00

**Program Funds Drawdown**

\$1,161.00

\$1,161.00

**Obligated CDBG DR Funds**

\$198,728.70

\$198,728.70

**Expended CDBG DR Funds**

\$1,161.00

\$1,161.00

Queen Anne's County MD

\$1,161.00

\$1,161.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

#### Activity Description:

To acquire and rehab one property.

#### Location Description:

Zip Codes 21666, 21638 and 21623.  
Queen Anne's County Maryland

#### Activity Progress Narrative:

Underway.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NCI09-510014-30</b>
<b>Activity Title:</b>	<b>CRIT. WF HOUSING PROG. QUEEN ANNE'S</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

NCI09-03

**Project Title:**

Financial Mech

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Queen Anne's County MD

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$100,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$100,000.00
<b>Program Funds Drawdown</b>	\$50,000.00	\$100,000.00
<b>Obligated CDBG DR Funds</b>	\$50,000.00	\$100,000.00
<b>Expended CDBG DR Funds</b>	\$50,000.00	\$100,000.00
Queen Anne's County MD	\$50,000.00	\$100,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

To provide 0 percent deferred payment loans as a second mortgage to encourage homeownership.

**Location Description:**

Critical Workforce Housing Program Zip Codes 21666, 21638 and 21623 Queen Anne's County, MD

**Activity Progress Narrative:**

100% Obligated. 100% Drawn. Obligated and drawn funds to assist one property in this quarter. Two overall.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	1	0/0	0/0	2/2
<b># of Households benefitting</b>	0	1	1	0/2	2/0	2/2

**Activity Locations**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
1501 Marion Quimby Dr.	Stevensville	NA	21666

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** NCI09-510015-30

**Activity Title:** Downpayment Assistance - Charles CO

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

NCI09-03

**Project Title:**

Financial Mech

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Charles County MD

#### Overall

#### Apr 1 thru Jun 30, 2010

#### To Date

Total Projected Budget from All Sources	N/A	\$621,776.00
Total CDBG Program Funds Budgeted	N/A	\$621,776.00
Program Funds Drawdown	\$315,112.05	\$320,618.45
Obligated CDBG DR Funds	\$607,798.16	\$613,304.56
Expended CDBG DR Funds	\$315,112.05	\$320,618.45
Charles County MD	\$315,112.05	\$320,618.45
Match Contributed	\$6,000.00	\$6,000.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

To provide downpayment financial assistance to qualifying homebuyers as deferred loans.

#### Location Description:

Downpayment Assistance Zip Codes 20601, 20602, 20603, 20616, 20640, 20664 & 20695 Chrls County, MD

#### Activity Progress Narrative:

Obligated and drawn funds to assist 26 properties. Underway.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	26	0/0	0/0	26/51
# of Households benefitting	0	26	26	0/0	26/51	26/51

#### Activity Locations

Address	City	State	Zip
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6109 Blue Whale Ct.	Waldorf	NA	20603
1736 Red Oak Ln.	Waldorf	NA	20601
1113 Bannister Cir.	Waldorf	NA	20602
6300 Cheetah Ct.q	Waldorf	NA	20603
4506 Grouse Place	Waldorf	NA	20603
12509 Turtledove Pl.	Waldorf	NA	20602
2052 Hapsburg Ct.	Waldorf	NA	20603
3609 Matlock Pl.	Waldorf	NA	20602
10766 Jacksonhole Pl.	White Plains	NA	20695
4667 Leonardtown Rd	Waldorf	NA	20601
12497 Turtledove Pl.	Waldorf	NA	20602
11314-F Golden Eagle Place	Waldorf	NA	20603
3760 Merseyside Pl.	Waldorf	NA	20602
10818 Smugglers Notch Ct.	White Plains	NA	20695
1564 Pin Oak Dr.	Waldorf	NA	20601
2790 Pinewood Dr.	Waldorf	NA	20601
10638 Shooting Star Ln.	Waldorf	NA	20603
5014 Nicholas Rd.	Waldorf	NA	20601
1545 Bryan Ct.	Waldorf	NA	20602
1103 Fairbanks Ct.	Waldorf	NA	20602
3099 Federal House Court	Waldorf	NA	20602
4774 Iceland Gull Ct.	Waldorf	NA	20603
2130 Briarwood Dr.	Waldorf	NA	20601
3502 Foxridge Rd.	Waldorf	NA	20601
4556 Grouse Place	Waldorf	NA	20603
405 Garner Ave.	Waldorf	NA	20602

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NCI09-510015-35</b>
<b>Activity Title:</b>	<b>Downpayment Assistance - Charles Co</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

NCI09-03

**Project Title:**

Financial Mech

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Charles County MD

**Overall**
**Apr 1 thru Jun 30, 2010**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$349,990.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$349,990.00
<b>Program Funds Drawdown</b>	\$224,985.00	\$224,985.00
<b>Obligated CDBG DR Funds</b>	\$349,990.00	\$349,990.00
<b>Expended CDBG DR Funds</b>	\$224,985.00	\$224,985.00
Charles County MD	\$224,985.00	\$224,985.00
<b>Match Contributed</b>	\$6,000.00	\$6,000.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Provide downpayment financial assistance to qualifying homebuyers a deferred loans.

**Location Description:**

Downpayment Assistance Zip Codes 20601, 20602, 20603, 20616, 20640, 20664 & 20695 Charles County, MD

**Activity Progress Narrative:**

100% obligated. Obligated and drawn funds to assist 8 properties. Underway.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	8	0/0	0/0	8/15
<b># of Households benefitting</b>	8	0	8	8/15	0/0	8/15

**Activity Locations**

Address	City	State	Zip
5214 Caroline Cir.	Waldorf	NA	20601
37 Raymond Ave.	Indian Head	NA	20640
3404 Biss Ct	Indian Head	NA	20640
5204 Grunion Pl.	Waldorf	NA	20603
3264 Westdale ct.	Waldorf	NA	20601
11178 Sewickley St	Waldorf	NA	20601

3037 Heathcote Rd.	Waldorf	NA	20602
42-A Raymond Ave.	Indian Head	NA	20640

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NCI09-510016-50</b>
<b>Activity Title:</b>	<b>Transitional Housing Shelters</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

NCI09-05

**Project Title:**

Bucket Project

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Calvert Co. MD

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$400,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$400,000.00
<b>Program Funds Drawdown</b>	\$190,000.00	\$400,000.00
<b>Obligated CDBG DR Funds</b>	\$190,000.00	\$400,000.00
<b>Expended CDBG DR Funds</b>	\$190,000.00	\$400,000.00
Calvert Co. MD	\$190,000.00	\$400,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used by the subrecipient to acquire two vacant, foreclosed houses for use as transitional housing shelters.

**Location Description:**

Transitional Housing: Eligible Zip Code: 21502 in Calvert County, MD

**Activity Progress Narrative:**

100% obligated. 100% drawn. Obligated and drew funds to acquire two properties.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0	1	0/0	0/0	2/2
<b># of Persons benefitting</b>	3	0	3	3/5	0/0	3/5

**Activity Locations**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
12391 Algonquin Trail	Lusby	NA	20657

**Other Funding Sources Budgeted - Detail**
**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NCI09-510017-10

**Activity Title:** Admin-Howard County

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NCI09-01

**Project Title:**

Administration

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

N/A

**Responsible Organization:**

Howard County MD

#### Overall

#### Apr 1 thru Jun 30, 2010

#### To Date

**Total Projected Budget from All Sources**

N/A

\$25,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$25,000.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$25,000.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

Howard County MD

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

#### Activity Description:

General Administration

#### Location Description:

Administration of assistance in support of activities in targeted zip codes.

#### Activity Progress Narrative:

100% obligated. Underway.

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NCI09-510017-20</b>
<b>Activity Title:</b>	<b>Acq/Rehab/Resale/LMMI/Howard</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NCI09-02

**Project Title:**

Acquisition/Rehab

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Howard County MD

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$485,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$485,000.00
<b>Program Funds Drawdown</b>	\$96,703.33	\$437,927.33
<b>Obligated CDBG DR Funds</b>	\$0.00	\$485,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$470,450.00
Howard County MD	\$0.00	\$470,450.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquire and rehabilitate vacant, foreclosed houses for resale to qualified homebuyers.

**Location Description:**

Eligible Zip Codes: 21045 & 20723 in Howard County, MD.

**Activity Progress Narrative:**

100% obligated. Obligated and drawn funds to acquire two properties.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
# of housing units	0	0	0	0/0	0/0	3/3
# of Households benefitting	0	0	0	0/3	3/0	3/3

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** NCI09-510017-25

**Activity Title:** Acq/Rehab/Resale-LH25-Howard Co

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NCI09-02

**Project Title:**

Acquisition/Rehab

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Howard County MD

### Overall

### Apr 1 thru Jun 30, 2010

### To Date

Total Projected Budget from All Sources	N/A	\$240,000.00
Total CDBG Program Funds Budgeted	N/A	\$240,000.00
Program Funds Drawdown	\$0.00	\$240,000.00
Obligated CDBG DR Funds	\$129,226.00	\$240,000.00
Expended CDBG DR Funds	\$0.00	\$110,774.00
Howard County MD	\$0.00	\$110,774.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Acquisition and rehabilitation of vacant, foreclosed houses for resale to qualified homebuyers.

### Location Description:

Eligible Zip codes: 21045& 20723 in Howard County, MD

### Activity Progress Narrative:

100% Obligated. Obligated and drawn funds to acquire two properties. Underway.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	1/1
# of Households benefitting	0	0	0	1/1	0/0	1/1

### Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NCI09-510018-10</b>
<b>Activity Title:</b>	<b>State of MD Admin NCI09</b>

**Activity Category:**

Administration

**Project Number:**

NCI09-01

**Projected Start Date:**

10/01/2008

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

06/30/2013

**Responsible Organization:**

State of Maryland

**Overall**
**Apr 1 thru Jun 30, 2010**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,085,450.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,085,450.00
<b>Program Funds Drawdown</b>	\$76,626.40	\$353,272.41
<b>Obligated CDBG DR Funds</b>	\$1,808,803.99	\$2,085,450.00
<b>Expended CDBG DR Funds</b>	\$76,626.40	\$353,272.41
State of Maryland	\$76,626.40	\$353,272.41
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

MD DHCD administration

**Location Description:**

Administration

**Activity Progress Narrative:**

100 % Obligated. Underway.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**
**Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>NCI09-510019-25</b>
<b>Activity Title:</b>	<b>Veteran's Housing/LH25/CDA</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NCI09-02

**Project Title:**

Acquisition/Rehab

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

State of Maryland

**Overall**
**Apr 1 thru Jun 30, 2010**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
State of Maryland	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and Rehabilitation of housing for Veterans/

**Location Description:**
**Activity Progress Narrative:**

Activity terminated. Funds recaptured and reallocated to activities.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/0
# of housing units	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** NCI09-510019-35

**Activity Title:** Fin. Asst./LH25/CDA

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

NCI09-03

**Project Title:**

Financial Mech

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

State of Maryland

#### Overall

#### Apr 1 thru Jun 30, 2010

#### To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
State of Maryland	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

Financial assistance in the form of loans to eligible homebuyers who are veterans.

#### Location Description:

#### Activity Progress Narrative:

Activity terminated. Funds recaptured and reallocated to other activities.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/0

#### Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NCI09-510019-50</b>
<b>Activity Title:</b>	<b>Restoration Gardens/Homeless Housing/CDA</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

NCI09-05

**Projected Start Date:**

03/19/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Bucket Project

**Projected End Date:**

06/30/2013

**Responsible Organization:**

State of Maryland

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,500,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,500,000.00
<b>Program Funds Drawdown</b>	\$224,204.00	\$880,137.00
<b>Obligated CDBG DR Funds</b>	\$2,844,067.00	\$3,500,000.00
<b>Expended CDBG DR Funds</b>	\$224,204.00	\$880,137.00
State of Maryland	\$224,204.00	\$880,137.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of housing for homeless and displaced youth.

**Location Description:**
**Activity Progress Narrative:**

Underway.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0	0	0/0	0/0	1/40

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** NCI09-510020-50

**Activity Title:** Unrestricted Balance

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NCI09-05

**Project Title:**

Bucket Project

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

State of Maryland / Department of Housing and Community

#### Overall

#### Apr 1 thru Jun 30, 2010

#### To Date

Total Projected Budget from All Sources	N/A	\$571.45
Total CDBG Program Funds Budgeted	N/A	\$571.45
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
State of Maryland / Department of Housing and Community	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

#### Location Description:

#### Activity Progress Narrative:

Funds to be reallocated to other activities next quarter.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

#### Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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